

**DOCKET FOR  
COUNCIL/BUDGET REVIEW COMMITTEE  
MONDAY, MAY 12, 2003 AT 2:00 P.M.  
CITY ADMINISTRATION BUILDING  
COUNCIL CHAMBERS - 12TH FLOOR  
202 "C" STREET  
SAN DIEGO, CA 92101**

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ITEM-600: ROLL CALL.

SPECIAL HEARING:

ITEM-601: Fiscal Year 2004 Budget Review.

**Public Budget Hearing**

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

May 12, 2003

- Library

- Transportation

- General Services

**NOTE:** The CIP budgets will be discussed in conjunction with each department's operating budget.

ADJOURNMENT